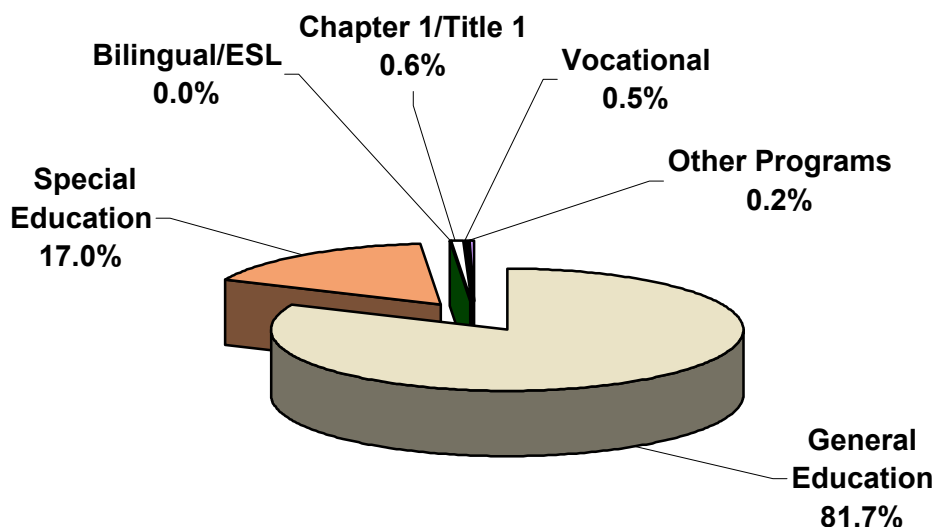
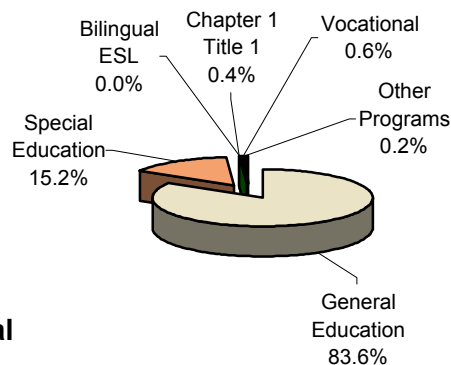


Portsmouth School Department

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	2,700.71	\$21,244,762	\$7,866	81.7%
Special Education	145.83	\$4,432,784	\$30,397	17.0%
Bilingual / ESL	0.01	\$50	\$5,000	0.0%
Chapter 1 / Title 1 ³	149.00	\$158,004	\$1,060	0.6%
Vocational	6.55	\$129,762	\$19,811	0.5%
Other Programs ⁴	N/A	\$41,791	N/A	0.2%
Total District ⁵	2,854	\$26,007,153	\$9,113	100.0%

2002-27-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).